

PRINCETON COLLEGE OF PHARMACY
(Spon: Vaagdevi Educational Society)
Narappaly (V), Ghatkesar (M), Medchal District-501301

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FROM 01-04-2019 TO 31-03-2020
(B.PHARMACY & M.PHARMACY)

| EXPENDITURE | AMOUNT (RS.) | AMOUNT (RS.) | INCOME | AMOUNT (RS.) | AMOUNT (RS.) |
|--|---------------------|----------------------|--|-----------------|----------------------|
| To Salaries to Teaching & Non-Teaching Staff | 21284400.00 | | By fees for the financial year 2019-20 | 13830000.00 | |
| Add: Out standing salaries | 2,128,440.00 | 23,412,840.00 | Add: Tuition Fee Receivable | 3457500.00 | 17,287,500.00 |
| To Employer's Contribution to Provident Fund | | 19,600.00 | By Scholarship received | | 7,570,000.00 |
| To Electricity Charges | | 796,260.00 | By Examination Fee Received | | 822,900.00 |
| To Telephone Charges | | 53,820.00 | By Common Service fee Received | | 1,875,000.00 |
| To Printing & Stationary | | 706,750.00 | By excess of expenditure over income | | 4,257,537.00 |
| To Management Quota processing fees | | 22,500.00 | | | |
| To Bank Charges | | 976.00 | | | |
| To Common Service Fees | | 743,000.00 | | | |
| To AICTE Processing Fees | | 100,000.00 | | | |
| To PCI, Processing Fees | | 350,000.00 | | | |
| To JNTUH Inspection Fees | | 62,000.00 | | | |
| To Newspapers & Magazines | | 126,280.00 | | | |
| To Seminar Expenses for students | | 597,080.00 | | | |
| To Building repairs & Maintenance | | 697,323.00 | | | |
| To Electrical Maintenance | | 277,695.00 | | | |
| To Lab Maintenance | | 550,550.00 | | | |
| To Computer Spares and Maintenance | | 418,418.00 | | | |
| To internet Charges | | 92,000.00 | | | |
| To Furniture repairs & Maintenance | | 149,902.00 | | | |
| To Games & Sports Expenses | | 169,180.00 | | | |
| To Annual Function Expenses | | 399,190.00 | | | |
| To Lab external Fees | | 32,000.00 | | | |
| To Project Expenses | | 418,000.00 | | | |
| To Gram Panchayat Tax | | 101,163.00 | | | |
| To Examination Expenses | | 265,900.00 | | | |
| To Exam fee paid | | 822,900.00 | | | |
| To General Expenses | | 427,510.00 | | | |
| Total | | 31,812,937.00 | | Total | 31,812,937.00 |
| To Excess of Expenditure over income | 4,257,537.00 | | by excess of expenditure over income (deficit) | | 4,983,814.00 |
| To Library books purchased | 47,810.00 | | | | |
| To Lab Equipment purchased | 678,467.00 | | | | |
| TOTAL | 4,983,814.00 | | | TOTAL | 4,983,814.00 |



For VAGDEVI EDUCATIONAL SOCIETY

S. Aruna
Secretary & Correspondent

[Signature]
PRINCIPAL

Princeton College of Pharmacy,
Korremula Vill, Vijayapuri Colony,
Ghatkesar Mdl, Medchal Dist, Telangana.